



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00103594

**Report Date:** 27/2/2018

**Project Title:** Strengthening Health System in Montenegro

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105546 Strengthening Health System	Information system analysis	1/6/2017	30/6/2018	UNDP	30071	Gov of Mon	71600	Travel	2,844.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	22,753.00
				UNDP	30071	Gov of Mon	71200	International Consultants	22,753.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,218.00
				UNDP	30071	Gov of Mon	73100	Rental & Maintenance-Premises	2,844.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	22,753.00
<b>TOTAL</b>								<b>76,165.00</b>	
<b>GRAND TOTAL</b>								<b>76,165.00</b>	



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00105546 Strengthening Health System	Information system analysis	1/6/2017	30/6/2018	UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	22,033.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	44,030.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	4,451.00
				UNDP	30071	Gov of Mon	71600	Travel	5,598.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	27,541.00
				UNDP	30071	Gov of Mon	71200	International Consultants	44,066.00
				UNDP	30071	Gov of Mon	73100	Rental & Maintenance-Premises	5,173.00
<b>TOTAL</b>								<b>152,892.00</b>	
<b>GRAND TOTAL</b>								<b>152,892.00</b>	